

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:071

Constituency:KITUI RURAL

Financial Year: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Contractual Employees	Payment of staff Basic salaries to 6 contractual employees	949,224.00	New
2	House Allowance	Payment of House allowances to NGCDFC staff to 6 contractual employees Kshs.6,000	432,000.00	New
3	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 6 contractual employees	288,000.00	New
4	NSSF	Employer contribution to NSSF to 6 contractual employees	77,760.00	New
5	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 6 contractual employees	60,000.00	New
6	Casual employees	Payment for casual laborers	228,000.00	New
7	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 6 contractual employees	606,740.00	New
8	Payment of Electricity charges	Payment of Electricity charges	24,000.00	New
9	Water and sewerage charges	Payment for Water and sewerage charges	60,000.00	New
10	Telephone, telex,mobile phone services	Payment for Telephone expenses	60,000.00	New
11	Internet connections	Payment for internet connections	120,000.00	New
12	Courier and postal services	Payment for Courier and Postal services	96,000.00	New
13	Publishing and Printing services	Payment for printing services	600,000.00	New
14	Advertisement awareness and publicity services	Payment of advertising awareness and publicity Campaigns	180,000.00	New
15	Catering services	Payment for Catering services	292,000.00	New
16	Supplies and accessories for office computers and printers	Payment for supply of accessories for office computers and printers	450,000.00	New
17	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials	60,000.00	New

18	Travel cost(Bus ,railway	Payment of transport expenses:Bus,railway	100,000.00	New
19	Daily subsistence allowance	Payment of daily subsistence allowance	450,000.00	New
20	Refined fuels and lubricants	Purchase of refined fuels and lubricants	600,000.00	New
21	Other Committee Expenses	Payment of Other committee expenses	471,177.00	New
22	NGCDFC Allowance	Payment of NGCDFC allowances	1,128,000.00	New
23	Motor vehicle insurance	Payment of motor vehicle insurance for GK 969F Toyota landcruiser	130,000.00	New
24	General office supplies	Purchase of office general supplies:Papers, pencils, form and small office equipment	500,000.00	New
25	Other fuels	Purchase of other fuels Cooking gas	20,000.00	New
26	Bank charges	Payment of bank charges	30,000.00	New
27	Maintenances of motor vehicle	Repairs and maintenance of NG-CDFC Vehicle, purchase of vehicle tyres, GK 969 F Toyota landcruiser	200,000.00	New
28	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	80,000.00	New
29	Refined fuels and lubricants	Purchase of refined fuels and lubricants	200,000.00	
30	Maintenances expenses	Maintenance expenses for NG-CDFC Vehicle. GK 969 F Toyota landcruiser	100,000.00	New
31	Travel cost (Bus, railway	Payment of transport expenses	120,000.00	New
32	Daily subsistence allowance	Payment of daily subsistence allowance	178,150.00	New
33	Airtime expenses	Payment of airtime expenses	60,000.00	New
34	Publishing and printing services	Payment for publishing and printing services	70,000.00	New
35	Hire of Transport	Payment for hire of transport	120,000.00	New
36	Payment of NG-CDFC allowances	Payment of NGCDFC allowances	1,128,000.00	New
37	Travel allowances on trainings	Payment of travel allowances for NG-CDFC Members and other government officers during trainings	100,000.00	New
38	Remuneration of instructors, contractors during trainings	Payment of instructors, contractors during trainings	350,000.00	New
39	Production and printing of training materials	Payment of production and printing of training materials	100,000.00	New

40	Hire of traing facilities	Payment for hire of training facilities	60,000.00	New
41	Accommodation allowance	Payment for accommodation allowances for NG-CDFC Members during trainings	840,000.00	New
42	Catering services	Payment for catering services during trainings	300,000.00	New
43	Other Committee Allowances	Payment of other Committee Allowances	420,000.00	New
44	Bursary Secondary Schools	Payment of Bursary to needy students in secondary Schools	27,675,642.00	New
45	Bursary Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	20,000,000.00	New
46	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
		SUBTOTAL	67,750,883.00	
1	Accommodation allowance	Payment of accommodation allowances	140,000.00	New
2	Travel allowances on trainings	Payment of travel allowances during trainings	40,000.00	New
3	Remuneration of instructors and contractors during trainings	Payment of instructors, contractors during trainings	100,000.00	New
4	Production and printing of training materials	Payment of production and printing of training materials	30,000.00	New
5	Hire of training facilities	Lag Dima Primary School	30,000.00	New
6	Catering services	Payment for catering services during trainings	80,000.00	New
7	Oversight Committee Allowances	Payment of Constituency Oversight Committee sitting allowances	528,000.00	New
8	Other Committee allowances	Payment of other Committee allowances	434,150.00	New
9	Constituency Sports tournament	Carry out Constituency Football tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits.	2,264,300.00	New
10	Regional Sports Tournament	Facilitate regional Sports tournament in Partnership with other Constituencies within the Region.	500,000.00	New
11	Hon. Mutisya Primary School	Fencing to completion of a 407M school compound with chain link and concrete poles, Kshs. 600,000 Construction to completion of a gate, Kshs.150,000	750,000.00	New

12	Itulani Primary School	Fencing to completion of a 333 M school compound with chain link and concrete poles, Kshs. 500,000 Construction to completion of a gate, Kshs. 150,000	650,000.00	New
13	Kaoundu Primary School	Completion of administration block comprising of 3 offices and a board room: roofing, plastering, flooring, fixing of doors and windows (Project was started by the PTA	1,000,000.00	New
14	Kavasya Primary School	Construction to completion of an Administration block comprising of 3 offices and 1 staff room	1,600,000.00	New
15	Kavisuni Primary School	Fencing to completion of 766M school compound with chain link and concrete poles Kshs. 1,100,000 and construction of a gate to completion, Kshs.150,000	1,250,000.00	New
16	Kavoo Primary School	Construction to completion of an Administration block comprising of 3 offices and 1 staff room	1,600,000.00	New
17	Kavumbu Primary School	Construction to completion of 1 classroom	1,000,000.00	New
18	Kiliko Primary School	Fencing to completion of a 700M school compound with chain link and concrete posts, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000.	1,000,000.00	New
19	Kilivi Primary School	Additional funds for completion of administration block comprising 2 offices and a board room: roofing, plastering, flooring, shuttering and painting.	900,000.00	Ongoing
20	Kisavi Primary School	Construction to completion of one classroom	1,000,000.00	New
21	Kitungate Primary School	Construction to completion of a 130-capacity Girls dormitory	2,000,000.00	New
22	Kwa-Katungu Primary School	Fencing to completion of a 467M school compound with chain link and concrete posts, Kshs. 700,000, construction to completion of a gate, Kshs.150,000	850,000.00	New
23	Kyenze Primary School	Additional funds for completion of one classroom: plastering, flooring and painting	199,500.00	Ongoing
24	Kyuasini Primary School	Construction to completion of one classroom	1,000,000.00	New

25	Malatani Primary School	Construction to completion of one classroom	1,000,000.00	New
26	Mamole Primary School	Construction to construction of an Administration block comprising of 3 offices and 1 staff room	1,600,000.00	New
27	Mbananga Primary School	Construction to completion of 1 classroom	1,000,000.00	New
28	Mumbe Primary School	Construction to completion of one classroom	1,000,000.00	New
29	Muselele Primary School	Additional funds for Completion of administration block comprising of 5 offices and aboard room: plastering, flooring, shuttering and painting (Project was started by PTA	900,000.00	New
30	Ngomoni Primary School	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	600,000.00	New
31	Ngulilu Primary School	Construction to completion of one classroom	1,000,000.00	New
32	Nguuni Primary School	Fencing to completion of a 435M school compound with chain link and concrete posts, Kshs. 450,000, construction to completion of a gate, Kshs. 150,000	600,000.00	New
33	Tanganyika Primary School	Construction to completion of a 130 capacity Girls dormitory	2,000,000.00	New
34	Ulungu Primary School	Construction to completion of one classroom	1,000,000.00	New
35	Iani Mixed Secondary School	Completion of 2 classrooms: roofing, plastering, flooring, fixing of doors and windows (Project was started by parents)	450,500.00	Ongoing
36	Kalulini Secondary School	Additional funds for drilling and Equipping School Borehole:purchase of water pump and installation of solar panels	500,000.00	Ongoing
37	Kanzau Mixed Secondary School	Construction to completion of a Principals house and Deputy house each with 3 rooms	2,900,000.00	New

38	Tanganyika Mixed Secondary School	Construction to completion of one classroom	1,000,000.00	New
39	Isovyia Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
40	Kavasya Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
41	Kitamaa Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
42	Kivuuni Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
43	Ndokeani Primary School	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
44	NG-CDF Office	Purchase of a 8000L water tank, Kshs. 80,000, construction of a water tank base, Kshs. 20,000, purchasing of 183 indigenous trees at Kshs.150 per tree seedling	127,450.00	New
45	Kitui Rural NG-CDF Strategic Plan	To facilitate in Preparation, facts collection designing, typesetting and Printing of Kitui Rural NG-CDF Constituency Strategic Plan for the Period between 2023-2027	2,200,000	New
46	Kavisuni Administration Police Post	Fencing to completion of 233M Administration Police Post with Chain-link and concrete posts, Kshs. 350,000, construction to completion of a gate, Kshs. 150,000	500,000.00	New
47	Kilumya Assistant Chiefs Office	Construction to completion of Chiefs office with two offices and a boardroom	700,000.00	New

48	Kithiani Assistant Chiefs Office	Construction to completion of Chiefs office with two offices and a boardroom	700,000.00	New
49	Ndunguni Assistant Chiefs Office	Construction to completion of Chiefs office with two offices and a boardroom	700,000.00	New
		SUBTOTAL	40,061,150.00	
		GRAND TOTAL	107,812,033.00	